

NATURAL RESOURCE GAS LIMITED

Class Revenue Calculation - Rate 5  
2011 Test Year

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Total</u>
<u>Gas Throughput Volumes - 10*3 m*3</u>													
Total	300.2	530.3	68.4	7.6	5.1	1.8	0.4	0.1	0.0	20.7	11.3	1.4	947.2
<u>Customers</u>	5	5	5	5	5	5	5	5	5	5	5	5	
<u>Revenues ('000's)</u>													
Current	19.5	30.4	4.0	1.0	1.1	0.9	0.8	0.8	0.8	1.8	1.2	0.8	62.9
Proposed	20.7	35.9	5.3	1.3	1.1	0.9	0.8	0.8	0.8	2.1	1.5	0.8	71.8
% Change													14.1%
<u>Rates</u>	<u>Current Rates</u>							<u>Proposed Rates</u>					
Customer Charge	\$150.00 per month							\$150.00 per month					
Delivery Commodity	\$0.064122 per m*3							\$0.065963 per m*3					
Gas Commodity	\$0.001828 per m*3							\$0.000318 per m*3					